

PREMIER — PORTFOLIOS — STAFF LEAVE BALANCES

2903. Hon Tjorn Sibma to the Leader of the House representing the Premier; Minister for Public Sector Management; Federal–State Relations:

As at 31 December 2019, for each agency/department within the Minister's portfolio can the Minister please provide in tabular form the total dollar value of accrued annual leave balances and the number of staff to whom those balances apply, for leave balances of the following periods:

- (a) 4 weeks or less;
- (b) 4 to 5 weeks;
- (c) 5 to 6 weeks;
- (d) 6 to 7 weeks; and
- (e) 7 to 8 weeks;
- (f) 8 weeks and more?

Hon Sue Ellery replied:

Goldcorp:

Period	Dollar Value	Number of Staff
4 weeks or less	\$810,689	293
4 to 5 weeks	\$309,503	40
5 to 6 weeks	\$237,948	27
6 to 7 weeks	\$146,349	14
7 to 8 weeks	\$192,325	14
8 weeks and more	\$363,890	20

Infrastructure WA:

Annual leave balance	Total dollar value of accrued annual leave balances	Number of staff
(a) four weeks or less	Approximately \$6,000	1
(b) four to five weeks	\$0	Nil
(c) five to six weeks	\$0	Nil
(d) six to seven weeks	\$0	Nil
(e) seven to eight weeks	\$0	Nil
(f) greater than eight weeks	\$0	Nil

Lotterywest WA:

Annual leave balance	Total dollar value	Number of staff
4 weeks or less	\$465,012	168
4 to 5 weeks	\$173,141	20
5 to 6 weeks	\$163,395	15
6 to 7 weeks	\$231,542	18
7 to 8 weeks	\$166,721	11
8 weeks and more	\$640,363	29

Department of Premier and Cabinet:

Annual leave balance	Total dollar value of accrued annual leave balances	Number of staff
(a) 4 weeks or less	Approximately \$1 135 000	348
(b) four to five weeks	Approximately \$496 000	46

Extract from *Hansard*
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Hon Tjorn Sibma; Hon Sue Ellery

(c) five to six weeks	Approximately \$495 000	41
(d) six to seven weeks	Approximately \$554 000	38
(e) seven to eight weeks	Approximately \$411 000	31
(f) greater than eight weeks	Approximately \$2 229 000	82

Salaries and Allowances Tribunal

Annual leave balance	Total dollar value of accrued annual leave balances	Number of staff
(a) four weeks or less	Approximately \$4,329	1 staff
(b) four to five weeks	Approximately \$13,800	1 staff
(c) five to six weeks	Nil	Nil
(d) six to seven weeks	Nil	Nil
(e) seven to eight weeks	Nil	Nil
(f) greater than eight weeks	Nil	Nil

Public Sector Commission:

Number of weeks	Total dollar value of annual leave balances	Number of staff (headcount)
(a) 4 weeks or less	\$249 714	81
(b) 4 to 5 weeks	\$101 355	11
(c) 5 to 6 weeks	\$88 612	7
(d) 6 to 7 weeks	\$85 558	6
(e) 7 to 8 weeks	\$149 173	7
(f) 8 weeks and more	\$454 825	18